



Program Review Data Summary

Subject: Emergency Medical Science/MICT

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	11	5	1,239	2,594	3,833
2017	13	6	1,767	2,297	4,064
2018	13	4	2,355	1,843	4,198

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Emergency Medical Science/MICT	EMS	533	687	36	19.1	95	90	3	3,833
2017	Emergency Medical Science/MICT	EMS	497	678	34	19.9	92	87	7	4,064
2018	Emergency Medical Science/MICT	EMS	488	672	34	19.8	92	86	7	4,198

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Emergency Medical Science/MICT	\$310,480.55	\$1,038,787.22	\$270.94	\$1,424,682.68	\$1,950,397.90	\$508.71
2017	Emergency Medical Science/MICT	\$337,581.93	\$1,384,617.57	\$337.22	\$1,577,907.78	\$2,095,908.21	\$510.45
2018	Emergency Medical Science/MICT	\$302,954.33	\$1,422,937.45	\$338.55	\$1,741,807.81	\$2,110,261.63	\$502.08

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Emergency Medical Science (248A assoc)	100	100	100
Emergency Medical Technician (4760 cert)	31	30	25
Mobile Intensive Care Tech (486A cert)	100	100	100

of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Emergency Medical Science (248A assoc)	1	1	2
Emergency Medical Technician (4760 cert)	24	14	7
Mobile Intensive Care Tech (486A cert)	1	1	2

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2016	2017	2018	total
Emergency Medical Science (248A assoc)	22	17	19	58
Emergency Medical Technician (4760 cert)	106	61	90	257
Mobile Intensive Care Tech (486A cert)	21	18	19	58